

Revenue for FY 2016 by Department and Fund

Based on Revenue

FISCAL YEAR	DEPARTMENT	GENERAL FUND	FEDERAL FUND
2016	THE DELAWARE MET	0	107872
2016	ADVISORY COUNCIL EXCEPTNL CITIZN	0	35488.4
2016	E REACH ACADEMY FOR GIRLS	0	-580.9
2016	DEPT OF TRANSPORTATION	0	1784472.78
2016	DELAWARE MILITARY ACADEMY	0	150737.31
2016	CHRISTINA SCHOOL DISTRICT	55274.8	13275386.17
2016	E MAURICE J. MOYER ACADEMY	9.42	40804.72
2016	DEPARTMENT OF EDUCATION	243131.09	108646261.96
2016	DEPT OF TECHNOLOGY & INFORMATI	0	409517.96
2016	DEPT OF HEALTH & SOCIAL SVS	41388746.6	1515639530.46
2016	FIRE PREVENTION COMMISSION	126111.38	449649.79
2016	NEW CASTLE COUNTY VO-TECH SCH	0	2551890.21
2016	STATE TREASURER	7714828.82	0
2016	FREIRE CHARTER SCHOOL	0	85501.37
2016	COLONIAL SCHOOL DISTRICT	800.1	8556858.08
2016	EARLY COLLEGE HIGH SCHOOL	0	112178.02
2016	THOMAS A EDISON CHARTER SCHOOL	0	992971.56
2016	DELAWARE STATE UNIVERSITY	0	13069669.55
2016	DEPT OF FINANCE	2595632872.08	0

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CAPITAL FUND	SPECIAL FUND
0	176422.93
0	22535
0	31170.36
215075917.63	786718191.92
0	617686.88
0	147563812.49
0	5356.57
0	9216685.71
0	28552666.86
0	124298252.98
0	5360950.11
0	34801568.11
0	496764646.47
0	888623.84
0	60006579.84
0	372737.34
0	758971.36
0	38353180.59
0	138526547.3

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2016	FAMILY FOUNDATIONS ACADEMY	0	529827.68
2016	DELAWARE DESIGN-LAB HS	0	80006.17
2016	SMYRNA SCHOOL DISTRICT	0	2711776.03
2016	SEAFORD SCHOOL DISTRICT	0	5147826.95
2016	BRANDYWINE SCHOOL DISTRICT	636.08	6176821.3
2016	POLYTECH SCHOOL DISTRICT	0	919804.75
2016	DEPT OF STATE	1204104344.61	2808928.14
2016	EXECUTIVE	2889837.34	10807613.55
2016	DEPT OF LABOR	1908632.86	38484393.17
2016	KUUMBA ACADEMY CHARTER SCHOOL	0	752864.55
2016	ODYSSEY CHARTER	0	427960.89
2016	LAS AMERICAS ASPIRA	0	343551.98
2016	APPOQUINIMINK SCHOOL DISTRICT	0	3037596.87
2016	THE CHARTER SCHOOL OF WILMNGTN	0	120092.61
2016	NEWARK CHARTER SCHOOL	0	430586.02
2016	MAPLETON CHARTER SCHOOL AT WHI	0	0
2016	PRESTIGE ACADEMY	0	355783.95
2016	CAPE HENLOPEN SCHOOL DISTRICT	416.22	4478295.05
2016	DEPT OF CORRECTIONS	960000.26	329860.12
2016	AUDITOR OF ACCOUNTS	0	0
2016	UNIVERSITY OF DELAWARE	0	0
2016	MOT CHARTER SCHOOL	0	165621.48

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0	742175.29
0	96981.54
0	16134993.86
0	9368168.48
0	80184244.26
0	7714233.02
0	76112917.44
0	1190822241.49
0	28496321.33
0	236018.35
0	1362748.05
0	753534.17
0	40726086.53
0	413328.4
0	1682245.38
0	11.05
0	170822
0	54411150.01
0	4383574.26
0	630867.46
0	640.29
0	2096333.4

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2016	SUSSEX TECHNICAL SCHL DISTRICT	0	1275130.02
2016	LEGAL	16384507.61	2314616.95
2016	CAPITAL SCHOOL DISTRICT	0	7110338.39
2016	EAST SIDE CHARTER SCHOOL	0	707489.8
2016	DELAWARE NATIONAL GUARD	5643.17	12425398.46
2016	DEPT OF SAFETY & HOMELAND SEC	110271.49	13484065.55
2016	ACADEMY OF DOVER CHARTER SCHL	0	332314.57
2016	JUDICIAL	11977499.57	847759.82
2016	INDIAN RIVER SCHOOL DISTRICT	0	7586741.62
2016	ACADEMIA ANTONIA ALONSO	0	182299.75
2016	PROVIDENCE CREEK ACAD CHTR SCH	0	255722.21
2016	FIRST STATE MILITARY ACADEMY	0	62735.3
2016	DE ACADEMY OF PUB SAFETY	0	214215.18
2016	INSURANCE COMMISSIONER	60298973.13	789944.8
2016	CAMPUS COMMUNITY SCHOOL	0	498766.18
2016	DEPT OF ELECTIONS	2785	4206.34
2016	WOODBRIIDGE SCHOOL DISTRICT	0	2422637.13
2016	DEL. TECH & COMM COLLEGE	0	39168910.64
2016	DELAWARE STEM ACADEMY	0	0
2016	SUSSEX ACADEMY OF ARTS/SCIENCE	0	164313.55
2016	DEPT OF NATRL RES AND ENV CONT	163718.02	45359079.96

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0	12620021.42
0	16331760.13
0	28120682.75
0	1061979.5
0	317859.78
0	35570434.26
0	276962.78
0	30762552.25
0	55141717.28
0	171554.25
0	594012.32
0	384804.22
0	120155.98
0	66662937.74
0	188998.68
0	59780
0	8697336.09
0	76136461.03
0	398559.89
0	406098.41
0	102875049.06

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2016	GATEWAY LAB SCHOOL	0	188125.53
2016	RED CLAY CONSOLIDATED SCH DIST	288.86	13241097.6
2016	GREAT OAKS CHARTER SCHOOL	0	90954.19
2016	POSITIVE OUTCOMES CHARTER SCHL	0	137614.41
2016	LAKE FOREST SCHOOL DISTRICT	0	2553302.61
2016	SVS FR CHILDREN YOUTH FAMILIES	47193.34	18213213.66
2016	MILFORD SCHOOL DISTRICT	0	3180705.22
2016	DEPT OF AGRICULTURE	484115.71	3096010.4
2016	DE COLLEGE PREPARATORY ACADEMY	0	326102.69
2016	DELMAR SCHOOL DISTRICT	0	785804.08
2016	FIRST STATE MONTESSORI ACADEMY	0	120806.05
2016	CAESAR RODNEY SCHOOL DISTRICT	0	5576394.69
2016	LAUREL SCHOOL DISTRICT	0	2389071.16

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0	125857.02
0	115971024.46
0	945215.31
0	66254.86
0	11250247.67
0	26681618.3
0	11102071.08
0	45665881.35
0	144069.92
0	3729747.55
0	152225.51
0	30505498.3
0	7140827.42